2/26/2010

Planning-Humbug (FINAL)

FOR OFFICE USE ONLY: Version # APP # 700558

A. **Statement of Planning Objectives**

This proposed project will plan the development of the proposed Humbug OHV area. The area consists of a 5 acre staging area open to cross-country travel and 20 miles of trails proposed for OHV use in the Klamath National Forest Motorized Travel Management FEIS. This proposal includes gathering cultural, social, and natural resources information about the area and using the information to conduct an environmental assessment. The assessment will be used in developing a complete site plan for the Humbug area which includes determining locations for toilets, signs, barriers, campsites, information boards, and other facilities. The effects of the proposed activities will be analyzed and documented as required by National Environmental Policy Act (NEPA) . The public will be strongly encouraged to participate throughout the planning process.

The Humbug area is located on the Klamath National Forest approximately 9 miles northwest of Yreka, California. The area receives extensive OHV use from the local residents and moderate use from out-of-town riders. Siskiyou County Off-Road Riders (SCORR), a local 168 member OHV club, hosts an annual Poker Run (with approximately 100 participants) at this site. In 2004 the club submitted a proposal to the Klamath National Forest that this area be designated as an OHV area. In 2009, SCORR offered to enter into a partnership to help plan, maintain, and monitor OHV use at Humbug. This site is currently undeveloped, with no constructed facilities (toilets, information station, parking, etc) or signing. Users range from families with small children riding ATVs to experienced motorcycle riders.

A variety of riding opportunities exist, from hill climbs for expert riders to an extensive network of currently unauthorized trails. OHV travel on the adjacent County roads links additional trails in the area. A Final Environmental Impact Statement for Travel Management was recently completed for the Klamath National Forest. A Record of Decision is expected in May 2010 and a Motorized Vehicle Use Map (MVUM) will be developed by December 2010.

В. Relation of Proposed Project to OHV Recreation

The Humbug OHV area is proposed in the Forest's Travel Management Final Environmental Impact Statement. The Record of Decision for travel management is expected in May 2010. This grant will help to plan the appropriate level of development and infrastructure to support the trail system once designated. Development of this area would provide needed signing, sanitation facilities, parking, information, and education for an area that is currently undeveloped and unregulated. This will help provide a quality recreation experience for all forest users as well as protection of natural resources. A site plan for the staging area would identify use areas, and thus reduce resource damage and user conflicts. Protection measures identified for the OHV system would help to sustain riding opportunities for future generations. Because of its close proximity to the full service community of Yreka, sustained use of this site would provide continued economic benefit to the local economy.

C. **Statement of Activities**

For the proposed staging area, this funding request would provide: 1) A completed Environmental Assessment, including required resource survey and related documentation, 2) A Conceptual Site Design, and 3) A Preliminary Cost Estimate.

For the proposed trail system, this funding request would provide: 1) A Habitat Mangement Plan and recommended monitoring, 2) A Soil Conservation Plan and recommended monitoring, and 3) A Trail Sign Plan.

Completion of these activities would allow the Klamath National Forest to apply for "Ground Operations" "Development" and "Restoration" type grants in the future.

D. **List of Reports**

Deliverables include:

1) Site specific NEPA document, including surveys and specialists' reports;

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- 2) Soil Conservation Plan;
- 3) Habitat Management Plan;
- 4) Conceptual Site Plan for the Humbug OHV staging/play area
- 5) Trail Sign Plan

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Additional Documentation

2. Optional Project-Specific Application Documents

Attachments: Humbug OHV Area Photos

3. Optional Project-specific Maps

Attachments: Project Map

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Project Cost Estimate

FOR OFFICE USE ONLY:

Notes: Conceptual Site Plan & Preliminary Cost Estimate, Sign

APPI	ICANT NAME :	USFS - Klamath National Forest						
PRO	JECT TITLE :	Planning-Humbug (FINAL)				PROJECT NUMB (Division use onl		1
DDO	JECT TYPE :	☐ Acquisition ☐	Development	:	□ Educ	cation & Safety	☐ Ground Op	erations
PRO	JECT TIPE.	Law Enforcement	Planning		□ Rest	oration		
PRO	JECT DESCRIPTION :	This proposed project will plan the develop travel and 20 miles of trails proposed for O cultural, social, and natural resources infor be used in developing a complete site plan boards, and other facilities. The effects of t (NEPA) . The public will be strongly encour. The Humbug area is located on the Klamar from the local residents and moderate use annual Poker Run (with approximately 100 designated as an OHV area. In 2009, SCO currently undeveloped, with no constructed ATVs to experienced motorcycle riders. A variety of riding opportunities exist, from County roads links additional trails in the at National Forest. A Record of Decision is experienced.	HV use in the mation about to for the Humbon he proposed a raged to particisth National Forfrom out-of-tox participants) a RR offered to I facilities (toile hill climbs for e rea. A Final En	Klamath National Fine area and using the area which included to the area which included area which included the area which includes the area approximately so an included area approximately so an information station area are are area are area are area area are are	orest Motori he informati des determi yzed and do e planning p miles north County Off-I he club sub ship to help on, parking, extensive ne	ized Travel Managemention to conduct an environing locations for toilets ocumented as required lorocess. Inwest of Yreka, Californi Road Riders (SCORR), omitted a proposal to the plan, maintain, and more, etc) or signing. Users retwork of currently unaut for Travel Management	at FEIS. This proposal inmental assessment. signs, barriers, camp by National Environmental area receives a local 168 member Control (1888). Signal of the Klamath National Formator OHV use at Humange from families with was recently completed trails.	includes gathering The assessment will sites, information ental Policy Act extensive OHV use OHV club, hosts an est that this area be bug. This site is h small children riding evel on the adjacent ed for the Klamath
	Line Item		Qty	Rate	UOM	Grant Request	Match	Total
DIRE	CT EXPENSES							
Prog	ram Expenses							
1	Staff							
	Management and Ad Notes : Public Affairs		5.000	348.000	DAY	0.00	1,740.00	1,740.00
Other-Landscape Arc				348.000	DAY	5,220.00	3,480.00	8,700.00

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Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010 Agency: USFS - Klamath National Forest Application: Planning-Humbug (FINAL)

Line Item	Qty	Rate	UOM	Grant Request	Match	Te
Plan						
Other-Engineer Notes : assistance for Site Plan and Cost Estimate	1.000	348.000	DAY	0.00	348.00	348
Other-NEPA Team Leader Notes: Team Leader for NEPA interdisciplinary team	20.000	348.000	DAY	6,960.00	0.00	6,960
Other-Wildlife Biologist Notes : NEPA team member, Biological Assessment/Biological Evaluation	15.000	348.000	DAY	5,220.00	0.00	5,22
Other-Senior Soil Scientist Notes : NEPA team member, Soil Conservation Plan	12.000	348.000	DAY	4,176.00	0.00	4,17
Other-Fisheries Biologist Notes: NEPA team member, includes hydrology input	5.000	348.000	DAY	1,740.00	0.00	1,74
Other-Recreation Planner Notes : NEPA team member, trail sign plan	5.000	280.000	DAY	0.00	1,400.00	1,40
Other-Environmental Coordinator Notes : NEPA sufficiency review	2.000	375.000	DAY	750.00	0.00	75
GIS Specialist Notes : NEPA maps & data sorts support	3.000	348.000	DAY	1,044.00	0.00	1,04
Other-Botanist Notes : Botany report, Noxious Weeds survey	5.000	282.000	DAY	1,410.00	0.00	1,41
Other-Archaeologist Notes : NEPA team member, Archaeological Reconissance Report	20.000	348.000	DAY	5,220.00	1,740.00	6,96
Other-Soils Scientist Notes : Field review of trails for erosion control measures	20.000	237.000	DAY	4,740.00	0.00	4,74
Other-Recreation Officer Notes: Program/budget coordination	1.000	375.000	DAY	0.00	375.00	37

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010 Agency: USFS - Klamath National Forest Application: Planning-Humbug (FINAL)

Line Item	Qty	Rate	UOM	Grant Request	Match	Total
Other-Archaelogist	5.000	239.000	DAY	0.00	1,195.00	1,195.00
Total for Staff				36,480.00	10,278.00	46,758.00
2 Contracts						
3 Materials / Supplies						
4 Equipment Use Expenses						
Field Vehicle Notes : Field Operating Rate (per month)	2.000	285.000	MOS	0.00	570.00	570.00
Field Vehicle	500.000	0.440	MI	0.00	220.00	220.00
Total for Equipment Use Expenses				0.00	790.00	790.00
5 Equipment Purchases						
6 Others						
7 Indirect Costs						
Indirect Costs-Overhead/Burden Notes: This agency will assume all overhead and administrative costs for this agreement	1.000	3648.000	EA	0.00	3,648.00	3,648.00
Total Program Expenses	Total Program Expenses				14,716.00	51,196.00
TOTAL DIRECT EXPENSES	TOTAL DIRECT EXPENSES				14,716.00	51,196.00
TOTAL EXPENDITURES				36,480.00	14,716.00	51,196.00

	Line Item	Grant Request	Match	Total	Narrative
DIREC	T EXPENSES				
Progra	m Expenses				
1	Staff	36,480.00	10,278.00	46,758.00	This project will plan the development of an approximately 5 acre staging/play area and 20 miles for an OHV trail system. The Humbug Creek area, which located on National Forest lands, is currently open to cross-country travel. The project area is located approximately 9 miles from Yreka, California and it receives fairly heavy local use. Out-of-town riders are directed to this site by a local business. The local OHV club, Siskiyou County Off Road Riders (a 317 member club), hosts an annual Poker Run (with approximately 100 participants) which starts at this site. In 2004 the club submitted a proposal to the Klamath National Forest that this area be designated as an OHV area, and in 2009 have offered to enter into a partnership to plan, maintain, or monitor staging/play areas and trails. This site is currently undeveloped, with no constructed facilties (toilets, information station, parking, etc) or signing. Users range from families with small children riding ATVs to single motorcross riders.
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	0.00	0.00	0.00	
4	Equipment Use Expenses	0.00	790.00	790.00	
5	Equipment Purchases	0.00	0.00	0.00	
6	Others	0.00	0.00	0.00	

Project Cost Summary for Grants and Cooperative Agreements Program - 2009/2010 Agency: USFS - Klamath National Forest Application: Planning-Humbug (FINAL)

7	Indirect Costs	0.00	3,648.00	3,648.00	
Total Program Expenses		36,480.00	14,716.00	51,196.00	
TOTAL DIRECT EXPENSES		36,480.00	14,716.00	51,196.00	
TOTAL EXPENDITURES		36,480.00	14,716.00	51,196.00	

Environmental Review Data Sheet (ERDS)

		FOR OFFICE USE ONLY:	Version #	APP # 700558				
	ITEM 1 and	ITEM 2						
	ITEM 1							
a.		as a CEQA Notice of Determ lect Yes or No)	ination (NOD) been fi	led for the Project?	C	Yes	•	No
	ITEM 2							
b.	document p	roposed Project include a recorreparation prior to implement ed Project pursuant to Section	ting the remaining Pr	oject Deliverables (i.e., is it	С	Yes	•	No
	ITEM 3 - Pro	ject under CEQA Guideline	es Section 15378					
C.		re the proposed activities a "Flect Yes or No)	Project" under CEQA	Guidelines Section 15378?	C	Yes	•	No
d.	and ensure	ation is requesting funds sole public safety. These activitient and are thus not a "Project"	es would not cause an	y physical impacts on the	C	Yes	•	No
e.		lain why proposed activities vunder CEQA. DO NOT com		hysical impacts on the envir	onm	nent and	are	thus not
	This is a pla	anning project with an Enviro	nmental Assessment	specialists reports, and pla	ns.			
	ITEM 4 - Imp	pact of this Project on Wetla	ands					
	ITEM 5 - Cui	mulative Impacts of this Pro	oject					
	ITEM 6 - Soi	l Impacts						
	ITEM 7 - Dar	mage to Scenic Resources						
	ITEM 8 - Haz	zardous Materials						
		osed Project Area located on 962.5 of the California Gover or No)			С	Yes	С	No
		scribe the location of the haza nimize or avoid the hazards.	ard relative to the Proj	ect site, the level of hazard a	and :	the mea	sure	s to be
	ITEM 9 - Pot	ential for Adverse Impacts	to Historical or Cult	ural Resources				
		proposed Project have poten r cultural resources? (Please		l adverse impacts to	C	Yes	С	No
	Discuss the resources.	e potential for the proposed P	Project to have any su	ostantial adverse impacts to	hist	orical or	cultu	ıral

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ITEM 10 - Indirect Significant Impacts

CEQA/NEPA Attachment

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Application: Flaming Flambag (FlivAL)	

Plar	nning Project Criteria						
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1.	Project Cost Estimate - Q 1. (Auto pop	ulates from Cost I	Estimate)				
1.	As calculated on the Project Cost Estim Applicant is 3	ate, the percentage	e of the Project o	costs covered by the			
	(Note: This field will auto-populate once the Cost Estimate and Evaluation Criteria are Validated.) (Please selections one from list)						
	76% or more (10 points)		C 51% - 75%	(5 points)			
	© 26% - 50% (3 points)		C 25% (Match	minimum) (No points)			
2.	Planning Project - Q 2.						
A Pla	nning Project - Page 1						
2	The Planning Project would address the	following 4					
	(Check all that apply) (Please select applicable values) ✓ Potential effects of OHV Recreation on special-status species habitats ✓ Potential effects of OHV Recreation on cultural resources ✓ Potential effects of OHV Recreation on soil conditions ✓ Potential effects of OHV Recreation on water quality ☐ Potential effects of OHV Recreation on other recreation uses ☐ Potential effects of OHV Recreation on adjacent lands. ☐ Potential impact to relationships between OHV Recreation and local residents ✓ Toxic or hazardous materials within a Project Area or adjacent property that may impact OHV Recreation ✓ Trail issues such as traffic patterns, trails closures, appropriate uses, etc.						
B. Pl	anning Project - Page 2						
	Explain each statement that was checked	ed					
	A site specific environmental analysis for items. Interdisciplinary team members we Biologist, Recreation Officer, Botanist, a	will include Soils So		-			
	(Check the one most appropriate) (Plea	se select one from	list)				
	6 or more items checked (4 points	s)	C 4 to 5 items	checked (3 points)			
	© 2 to 3 items checked (2 points)		C1 or no items	s checked (No points)			
3.	Motorized Access - Q 3.	corized Access - Q 3.					
3.	The Project would lead to improved faci nonmotorized recreation opportunities	· ·	notorized access	s to the following			
	(Check all that apply) Scoring: 2 points € ☐ Camping ☐ Hiking ☐ Fishing ☑ Other (Specify) [Hunting]	each, up to a maxin	num of 6 points Birding Equestrian tr Rock Climbir	ails			

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		Application: Planning-Humbug (FINAL)	
4.	Public Input - Q 4.		

	4.	The Project proposal was developed with public input employing the following 2
		(Check all that apply) Scoring: Maximum of 2 points (Please select applicable values) Publicly noticed meeting(s) with the general public to discuss Project (1 point)
		Conference call(s) with interested parties (1 point)
		✓ Meeting(s) with stakeholders (1 point)
		Explain each statement that was checked
		This area was identified as a play area during the Travel Management process and shared at nine (9) Public meetings over a two year period. Meetings were held at five locations across Siskiyou County. On-site meeting with members of the Siskiyou County Off Road Riders to discuss grant.
5.	;	Stakeholder Input - Q 5.
	5.	If the Project were approved, the planning process would incorporate substantial stakeholder input: 5
		(Check the one most appropriate) (Please select one from list)
		No (No points) • Yes (5 points)
		If 'Yes', explain, specifically, how it would be 'substantial'. Identify stakeholders
		Ideas and input from the Siskiyou County Off Road Rider members were used to assist in delineating the boundaries of the play area, and will be used to determine what types of facilities they believe should be include in the development of the staging area. Input will be received at meetings and on-site.
6.	ı	Utilization of Partnerships - Q 6.
	6.	The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are 1
		(Check the one most appropriate) (Please select one from list)
		C 4 or more (4 points) C 2 to 3 (2 points)
		© 1 (1 point)
		List partner organization(s)
		Siskiyou County Off Road Riders
7.	,	Sustain OHV Opportunity - Q 7.
	7.	The Planning Project sustains OHV Opportunity in the following manner 8
		(Check all that apply) (Please select applicable values)
		 □ Project will develop management plans for existing OHV Opportunity (4 points) ☑ Project will complete environmental review for an OHV Development Project (3 points)
		Project supports development of OHV Opportunities adjacent to population centers (3 points)
		✓ Project supports development of OHV Opportunities in areas that lack legal OHV Opportunity (2 points)
		☐ Project will develop a system of designated OHV routes for an existing OHV Opportunity (2 points)
		Explain each statement that was checked
		A site-specific NEPA analysis will be completed for the project.
		The Humbug area is approximately 9 miles from Yreka and is currently heavily used by local residents. The closest designated OHV play area is the John's Peak play area near Jacksonville, OR (60 miles).
8.	ı	Identification of Funding Sources - Q 8.

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Planning Project Criteria for Grants and Cooperative Agreements Program - 2009/2010 2/26/2010 Applicant: USFS - Klamath National Forest Application: Planning-Humbug (FINAL)

8.	Funds for implementing the completed plan have been identified 0				
	(Check the one most appropriate) (Please select one from list)				
	No (No points)	C Yes (5 points)			
Explain 'Yes' response					
(Offsite Impacts - Q 9.				
9.	 The Planning Project would address offsite impacts relative to the Project Area (e.g., sound, fugitive dust, runoff): 5 				
	(Check the one most appropriate) (Please select one from list)				
C No (No points) C Yes (5 points)					
	Explain 'Yes' response				
Off-site impacts of the proposed trail system have been analyzed under the KNF Motorized Travel Manageme					

9.

EIS. A Soil Conservation Plan & HMP would be developed to minimuize off-ste impacts of future maintenance of the area. The EA for development of the staging area would include effects analysis for soils, fisheries, wildlife, hydrology, and heritage input. In additional it will consider visitor safety and information needs.

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